

Report for Committee Members
University Bond Project Oversight

Name of Institution: Winston-Salem State University

Date:

1. Total Amount of Bond Dollars Allocated to this Campus? **\$47,262,736**

2. Please list the projects currently underway, the estimated cost, and the status of each of these projects? All projects are complete.

3. Are the projects adequately timed to reflect cash-flow requirements? If not, explain. Yes.

4. List the projects that are substantially above or below budget and explain why. ("Substantial" is defined as plus or minus 10%) All projects are complete.

5. Overall, are the projects underway on this campus ahead, behind, or on schedule? All projects are complete.

6. What type of construction methods are being used (Single Prime, Multi-Prime, Construction Manager, Construction Manager at Risk)? Which ones have proven to be most effective and efficient? Single Prime for smaller jobs, CM at Risk for large new construction.

8. Are the expenditures of the proceeds from the bonds issued under this act in compliance with the provisions of this act? Yes

9. Are there projects that have had a change in scope from its original intent? If any of these projects require General Assembly approval, please list these projects and the change. No

10. List projects currently underway that require additional funding, other than bond dollars. All projects are complete

11. What are the sources for these funds? Are all of these funds on hand? If not, please explain why.

12. What is the current HUB participation rate at this campus (please break down for Women, African-American, and Other)? Please list and explain efforts to reach HUB goals. 7.1% African American, 1% Hispanic, 6.3% Women, .2% economically disadvantaged. Outreach efforts to community organizations to solicit HUB participation.

13. Please describe any innovative practices being used to complete the Bond Program.

14. What are the major challenges facing this University in completing the bond projects? Completing close-out documentation for the projects.

15. If this challenge was listed previously, what has been done since the last meeting/survey to remedy the situation?

16. Please list projects that are scheduled to start within the next quarter. All projects are complete.

17. Additional Comments/Concerns.